***ANNEX III a* – PRICE SCHEDULE**

**Contract: Technical administration support**

**for the disruption mitigation system design**

**Reference: IO/*20*/CFE/*10019869*/*INU***

All prices shall be in Euros (€) net of all duties and taxes. As an international organisation the ITER Organization is exempt from all taxes and duties. Applicable taxes (if any) shall be shown separately. The Financial Offer shall be submitted in the basis of the following:

Having examined all the Documents attached to this Request for Quotation, including the Technical Specification for the performance of the *Supply / Services*, and having examined all conditions and factors which might in any way affect the cost or time of performance thereof, we the undersigned, offer to complete the Supply / Services upon the terms and conditions set forth in the Proposal Documents for the following price:

|  |  |  |  |
| --- | --- | --- | --- |
| D# | Deliverable | Due date | Amount in EUR |
| *D1* | Familiarise with the DMS design.  Identify which ICD and IS has to be modified or newly created to reflect the new DMS configuration. Liaise with all impacted system  to ensure the feasibility of all changes as a result of the new DMS design. Modify and generate ICDs and ISs.  Provide a report on IDM summarising the work of this deliverable. | *T0\* + 3 months* | *to be added* |
| D2 | Prepare or contribute to documentation required for the procurement and installation of captive components. Liaise with the manufacturer  or the installation contractor to make sure that the relevant processes are followed.  Provide a report on IDM summarising the work of this deliverable. | T0\* + 6 months | *to be added* |
| D3 | Prepare or contribute to documentation required for the system design review. Organise the design review meeting including the invitations  to all participants. Collect and provide access to all technical documentation.  Provide a report on IDM summarising the work of this deliverable. | T0\* + 9 months | *to be added* |
| D4 | Organise and provide documentation in preparation of the upcoming preliminary design review.  Provide a report on IDM summarising the work of this deliverable. | T0\* + 12 Months | *to be added* |
| ***Total*** | | | ***to be added*** |

*\*TO =Date of the Kick off*

The proposed milestone payment plan is as follows:

|  |  |  |  |
| --- | --- | --- | --- |
| M# | Details | Estimated due date | Amount in EUR |
| *M1* | Successful completion of  *D1* | *T0+4 months* | *to be added* |
| M2 | Successful completion of *D2* | T0 + 7 months | *to be added* |
| M3 | Successful completion of *D3* | T0 + 10 months | *to be added* |
| M4 | Successful completion of *D4* | T0 + 13 months | *to be added* |
| ***Total*** | | | ***to be added*** |
|  | | |  |

|  |  |  |
| --- | --- | --- |
| Signature: |  | COMPANY STAMP |
| Name: |  |
| Position: |  |
| Tel: |  |
| Email: |  |
| Date: |  |